LINKPASS Discover Meet Match







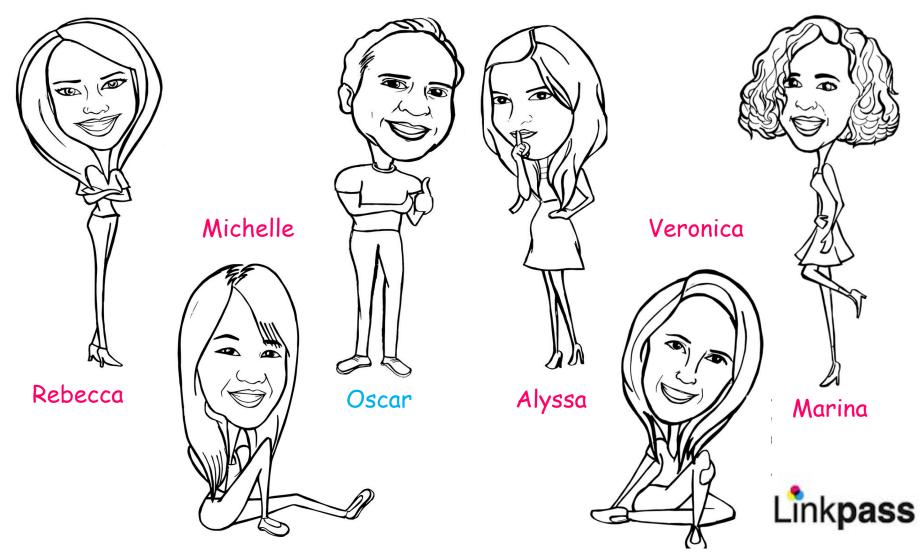
[How to's] Il sogno americano parte dalla Hult School of Business di San Francisco

Posted by Irene Fazio Ogiu 19, 2013 How To's Business Management, estate, Hult School of Business San Francisco, internazionalizzazione, Master in International Marketing, Silicon Valley Leave a Comment



L'Estate è per antonomasia la stagione del viaggio, delle nuove esplorazioni ed esperienze. Danilo, Sabrina e Angelo, hanno ricevuto un invito speciale e si stanno preparando a trascorrere un'estate a 'stelle e strisce'.

La Squadra del Sogno!



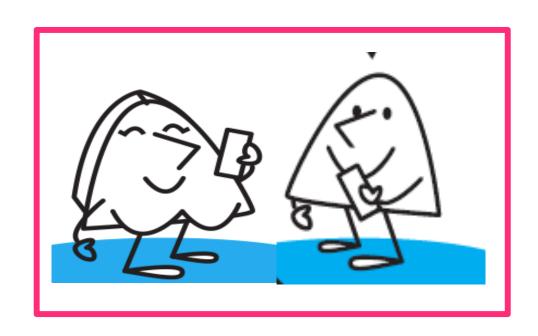
Agenda

- 1. What we want to achieve
- 2. The US Market
- 3. Marketing Strategy
- 4. Implementation
- 5. Financial Projections
- 6. Others potential industry opportunities





What do we want to achieve?





Enter the US Market with Success

Finding the right strategy to penetrate the US Market and make it profitable for Linkpass

- 1. Building a Unique Value Proposition
- 2. Building Strategic Partnership
- 3. Obtain an Active Users Base

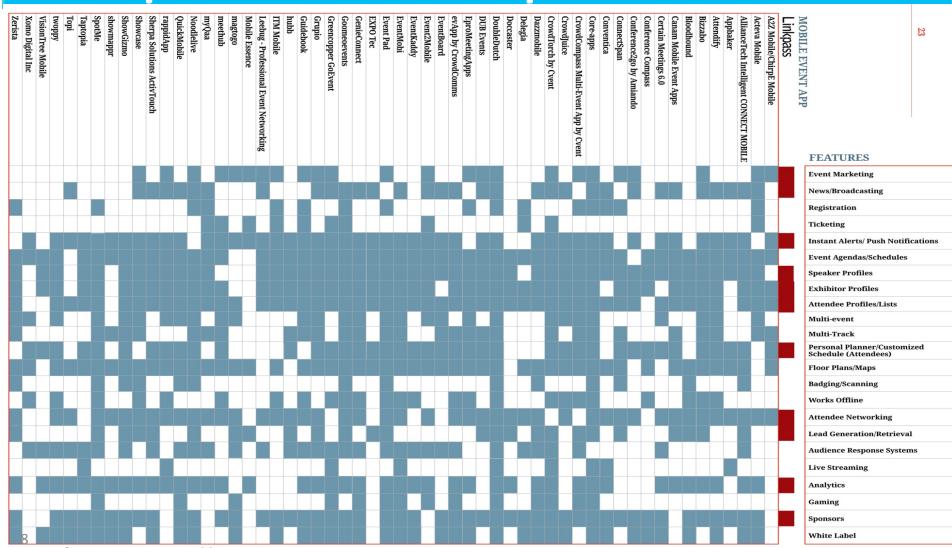


The US Market





Competitive landscape Mobile event app market

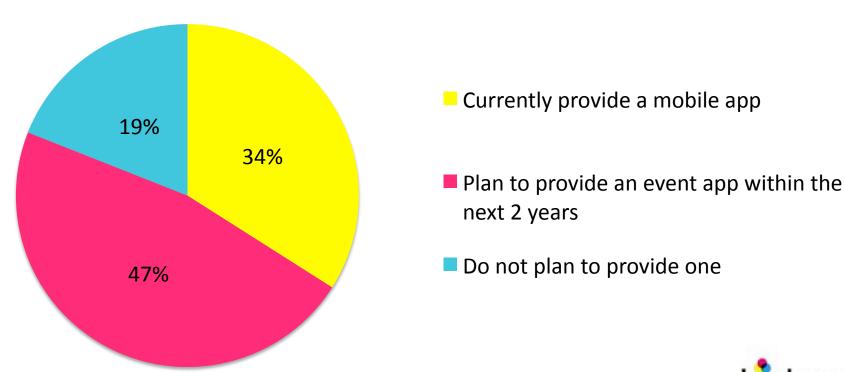


Reference: Event App Bible

Opportunity

A fast growing market

Event Organizers and Event App Adoption 2013





Opportunity

Small and Medium Businesses

Mobile Apps for Managing Operations

85% use smartphones to manage operations

74% use a customer communications app

22% use mobile apps to generate new business



Strategy





Targeting Chambers of Commerce

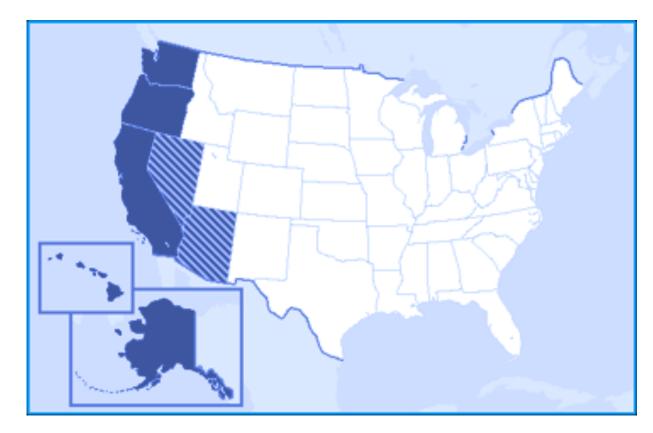
Objective: Becoming the Chamber of Commerce event app

 Lobbying Chamber of Facilitating connections Organizers Commerce • International Trade Events Growing Business **Businesses Exhibitors** Partnerships Events **Attendees** People Networking



Focusing on the West Coast

- Largest network of small& medium businesses
- 3.5 million small businesses in California
- Exports from California accounted for 10% of total U.S. exports in 2012
- The West Coast handles nearly 70% of containerized trade between Asia and the United States





Market Potential

12 Chambers of Commerce

1,080 events

51,900

Businesses

1,747,000

People

California

Los Angeles

San Francisco

San Diego

Sacramento

Long Beach

Las Vegas

Seattle

Arizona

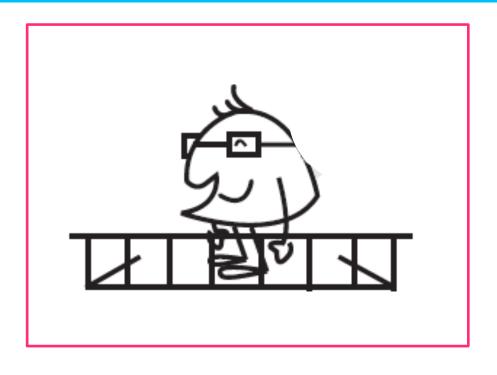
Phoenix

Portland

Salem



Implementation





Phase 0: Get ready!

Phase 0: US Prep

Phase 1: Partnerships

Phase 2: Exhibitors

Phase 3: Expansion

Goal: Become American

Building Online reputation

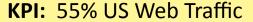
- Update social media
- Content strategy
- PR strategy
- Promotional tools

Feedback & Optimization

- Focus Group
- Technical Improvements
- App store ready

Sales Team

- Option 1 : US Account manager
- Option 2 : Italian team members





Phase 1: Building Partnership

Phase 0: US Prep

Phase 1: Partnerships

Phase 2: Exhibitors

Phase 3: Expansion

Goal: Reach organizers and attendees

Organizers

- **Direct Sales**
- Ads sales
- Free premium download for chamber members

Attendees









- **Events**
- **Email Marketing**
- Online Paid advertising

KPI -end of 2014:12 chambers of commerce

KPI – end of 2014: 61,145 attendees users



Launch Event

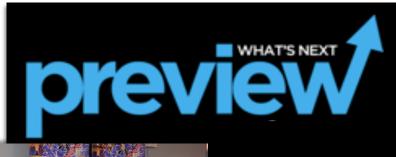
Phase 0: US Prep

Phase 1: Partnerships

Phase 2: Exhibitors

Phase 3: Expansion

January 2014 Las Vegas





2,200 people 120 Exhibitors



Phase 2: Focus on Exhibitors

Phase 0: US Prep

Phase 1: Partnerships

Phase 2: Exhibitors

Phase 3: Expansion

Goal: Focusing on Exhibitors

General Strategy

- Direct Marketing
 - Email campaign
- Partnering events
- Paid advertising campaign

Partner strategy

(chamber of commerce)

Incentive : Give back 20% to organizer

- List of exhibitors prior events
- Create own events to promote app as a "Tool "

KPI: 1,260 exhibitors – 80,000 users



Phase 3: Expansion

Phase 0: US Prep

Phase 1: Partnerships

Phase 2: Exhibitors

Phase 3: Expansion

Goal: Expansion

Keep doing the overall strategy by expanding to other states

- Building US Team
- Develop partnerships
- Increase advertising
- Innovation

Explore advertising revenue stream



Timeline



Pricing & Financial projections





New Value Based Pricing Model

Why?

- Alignment with competition
- More simplified model
- Gain active users
- Incentivize Chambers to promote app

1st month free trial for users not part of a Chamber

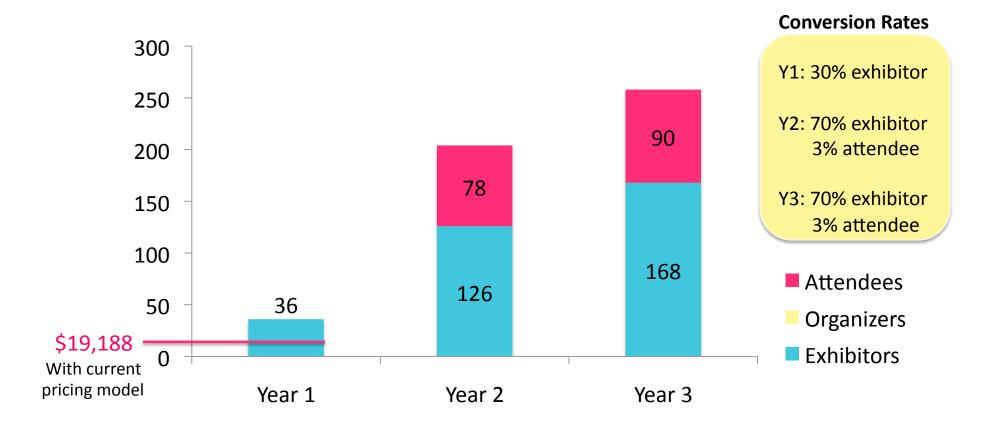
Exhibitor

\$100/event => \$300 for 4 events

	Organizers	Exhibitors	Attendees	
	Unlimited access	Unlimited access	Basic	Premium
Year I	Free	\$100/Event	Free for Chamber Members	
Year II	Free	\$100/Event	Free	\$2.99/Month
Year III	Free	\$100/Event	Free	\$2.99Month



Revenue Sources (in thousands)



Moving forward to expansion (Phase 3), organizers may become an additional source of revenue

Annual Budget

		PHASE 0	PHASE 1	PHASE 2
Website		\$1,500		
Ads		\$1,500		
Email			\$2,880	\$3,600
Social Ads	Linkedin		\$3,600	\$3,600
	Facebook		\$2,000	\$2,000
Web/SM management			\$1,200	\$2,400
Event			\$2,000	\$4,000
Print Material			\$1,000	\$1,000
Total		\$3,000	\$12,680	\$16,600

• Linkedin: \$2 CPC, \$10/Day

• Facebook: \$0.8CPC, 7 Click/Day, \$5.5/Day

• Web/SM: \$25/ post, 48 post/ year (PHASE1), 96 post/ year (PHASE2)



Other Potential Industry Opportunities





Partnership with Agencies

Partner with companies that organize events, tradeshows and conventions





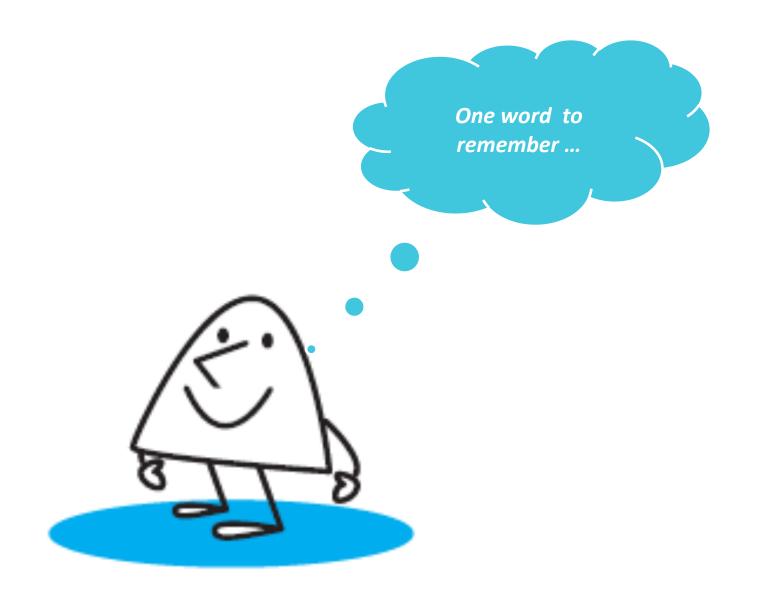






















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Organizer





Visitor





Organizer

COMMUNITY



Visitor

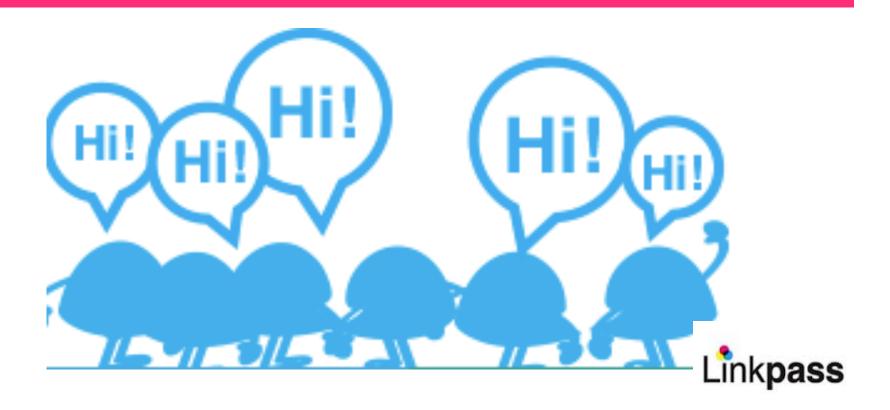




Organizer



GRAZIE!!



Back Up Slides



Market Potential

	Nevada	California	Oregon	Arizona	Washington
Chambers	1	6	2	2	1
Entreprises	6,000	24,000	17,000	2,700	2,200
People	200,000	800,000	37,000	10,000	700,000
Events	120	720	30	115	95
Cities	Las Vegas	California, Los Angeles, Sacramento, San Francisco, San Diego, Long Beach	Salem Area, Portland	Phoenix, Arizona	Seattle

Summary of Estimations

By end of **Year 1**:

- 61,145 users
- 10 events; 120 vendors/event; 1,200 exhibitors

By end of **Year 2**:

- 30% increase; 80,000 users
- 1,260 exhibitors (15 events)

By end of Year 3:

- 15% increase; 92,000 users
- 1,680 exhibitors (20 events)

Potential Revenue

Year 1

• 1,200 exhibitors X 30% conversion X \$100 = \$36,000

Year 2

- 1,800 exhibitors X 70% conversion X \$100 = \$126,000
- 80,000 users X 3% conversion X \$2.99 X 11months = \$78,936

Year 3

- 2,400 exhibitors X 70% conversion X \$100 = \$168,000
- 92,000 users X 3% conversion X \$2.99 X 11months = \$90,776



App pricing model

Positives of monthly pricing

- Reliable revenue stream
- Promotes customer loyalty
- Already budgeted in overhead
- -"Business" is one of the most profitable categories in the app store with the average price of these apps almost three times as high as that of any other category
- All but one of the top grossing apps is priced above \$2.99

App Name	Туре	Pricing
Good For Enterprise	Business	\$5/month
Spotify	Music	\$10/month
Paymo	Invoice system	\$14.85/month
Yanomo	Payment system	\$5-\$12/month
Harvest Time	Expense Tracker	\$12-\$90/month
Asana	Cloud management	\$300/month
Tripit	Travel	\$29/month
PayPal	Payment	\$5-\$30/month
Skype	Video chat	\$4.99/month
Go To Meeting	Meeting management	\$49/month
Google Apps for Biz	Business	\$5/month